FINANCIAL

GOVERNMENT OF HIS HIGHNESS

MONTHLY STATEMENT OF

[In Thousands of Rupees.]

Major Head No.	Revenue	April		To end of April		Budget, 1946-47	Whole year	
		1946-47	1945-46	1946-47	1945-46		Additional grants sanctioned for working expenses, etc., during 1946-47	Actuals 1945-46
I	Land Revenue	25,42	19,15	1,03,.	86,42	1,35,00	. .	1,11,02
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	4,43	9,02	3 56	25,46	26,66	4	38,77
	(2) Other Forest Revenue ...	3,02	3,27	3,.38	30,67	31,83	...	43,80
	Total (1) and (2) ...	7,45	12,29	6 ,04	56,13	58,49	...	82,57
III	Excise	11,74	12,03	1 17,90	1,50,20	1,62,90	...	1,88,51
IV	Income-Tax	35,23	4,33	1, 2,30	60,11	1,02,44	...	1,29,53
IV-A	Miscellaneous Taxes...	4,75	2,02	11,66	6,65	62,02	...	60,93
V	Stamps	2,68	1,90	8,21	26,22	29,18	...	31,54
VI	Registration	77	65	5,74	5,13	5,50	...	6,47
VII	Assigned Tract Revenue	...	...	56,61	55,54	63,69	...	55,54
VIII	Mining Revenue	1,09	22	11,86	3,07	11,17	...	9,41
VIII-A	Duty on Gold	9,28	—3,33	26,61	61,59	60,00	...	71,72
IX	Interest	2,04	2,70	64,02	58,10	50,87	..	59,12
X	Scientific and Miscellaneous Departments.	1	...	70	59	44	...	95
XI	Pensions and Allowances	12	8	72	72	1,10	...	98
XII	Stationery and Printing	8	11	54	57	48	...	69
XIII	Miscellaneous	21	3	13,01	1,38	15,15	...	22,52
XIV	Courts of Law	29	17	1,92	1,98	2,00	...	3,12
XV	Jails	...	...	2	3	2	...	4
XVI	Police	5	2	54	19	30	...	54
XVII	Medical	27	19	2,19	2,02	2,52	...	2,43
XVIII	Public Health	2	10	55	47	42	...	63
XIX	Civil Works	14	19	1,88	2,00	171	...	2,63
XX	Education	1	2	4,68	4,45	494	..	4,80
XXI	Agriculture, Veterinary and Horticulture	18	5	1,15	70	91	...	98
XXII	Industries and Commerce	—2	12	1,84	1,72	94	...	1,91
XXIII	Army	7	6	47	75	35	...	1,10
XXIV	Railways—Net Receipts	...	174	47,60	43,20	41,53	9,64	57,87
XXV	Krishnarajasagar Irrigation Works—Net Receipts.	1,27	89	4,27	2,20	4,24	...	3,02
XXV-A	Hydro-Electric Works—Net Receipts ...	7 17	3,99	60,48	52,94	68,52	1,85	63,30
XXVII	Iron and Steel Works and Cement Plant—Profits.	3,01	2, 25	3 01	12,25	6,50	2,0	11,46
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	17	5	92	1,38	94	...	1,06
XXIX	Industrial Works—Profits	1,62	66	6,83	6,75	9,86	36	9,72
XXX	Chamarajsagar and Water Works (Net Receipts).	71	"	6,77	2,18	3,21	5	1,16
	Total Revenue ...	1,15,89	71,75	9,36,42	7,18.66	9,07,29	1,394	9,92,27
	Acreage Contribution from Irwin Canal Area.	1	1	3	2,5	7,98	...	4,71
	Contribution by District Boards or Railway Companies for construction of Railways.	...	..	—14,29	—35	—14,23	...	—32
	Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway.	...	...	...	...	...	...	...
	Commutation of Pensions	...	...	...	...	...	...	...
	Extraordinary Revenue	...	...	...	...	...	...	...
	Investment Account (Net) ...	...	...	...	...	3,61,05	...	...
	Debt (Net)	7,77	...	5,08,67.	...	...	...	...
	Local and Other Funds (Net)	4,74	4,56	40,99	16,15	25,11	...	44,80
	Remittances (Net)	24,27	19,08	...	...	...	...	...
	Other Debt Head Transactions (Net) ...	9,95	32,22	60,88	2,01,17	63,40	...	4,82,59
	Miscellaneous	...	...	...	...	...	...	...
	Total Receipts ...	1,62,63	1,27,60	15,32,70	9,37,86	13,50,69	...	15,24,05
	Opening Balance ...	3,88,52	3,78,40	3,00,25	2,89,00	1,30,99	...	2,89,00
	Total ...	5,51,15	5,06,00	18,32,95	12,26,86	14,81,69	...	18,13,05

BANGALORE,
Dated 25th June 1947.

8744

DEPARTMENT

THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS. [In Thousands of Rupees]

Major Head No.	Expenditure	April		To end of April		Budget, 1946-47	Additional grants sanctioned during 1946-47	Actuals, 1945-46
		1946-47	1945-46	1946-47	1945-46			
1	Land Revenue	4,03	3,71	19,26	18,54	32,36	...	31,90
2	Forest	1,57	1,55	12,97	16,02	19,71	...	20,45
3	Excise	38	47	3,60	3,82	...	...	4,81
3-A	Income-Tax	10	7	1,08	68	1,37	...	83
3-B	Miscellaneous Taxes	10	9	93	86	1,59	...	1,08
4	Stamps	11	19	86	1,00	1,58	...	1,27
5	Registration	15	16	1,59	1,57	2,01	...	1,90
7	(i) Supervision of Mines	3	3	26	28	41	...	33
	(ii) Other Charges	25	19	1,98	1,96	2,43	...	2,40
8	Sinking Fund	...	...	...	...	18,78	...	18,78
9	Interest on Debt and Other Obligations	8,00	9,87	33,55	32,50	65,47	...	64,09
11	Palace (Excluded)	1,75	1,50	24,25	21,78	25,25	3,00	25,28
12	General Administration	2,14	3,42	25,75	19,08	23,92	1,47	24,22
13	Muzrai Institutions	62	2	3,44	2,54	2,79	2	3,51
14	Scientific and Miscellaneous Departments	14	19	1,61	1,93	1,71	5	2,35
15	Pensions and Allowances (Excluded)	3,62	3,95	29,54	26,63	32,85	...	30,92
16	Stationery and Printing	73	44	4,67	3,19	5,39	...	5,64
17	Miscellaneous	29	16	5,59	1,94	2,27	40	22,64
18	Courts of Law	1,09	1,05	10,67	10,38	12,74	...	12,34
19	Jails	27	24	3,00	2,14	3,40	...	2,45
20	Police	2,88	1,93	26,42	19,27	29,35	...	24,16
21	Medical	2,80	2,76	24,29	22,31	25	...	28,72
22	Public Health	64	60	6,50	6,45	9,12	...	7,86
23	Irrigation Works	3,59	2,88	23,58	19,60	33,51	...	33,29
24	Civil Works	3,87	1,04	28,52	18,89	30,77	...	23,99
24-A	Communications	3,25	4,82	25,23	43,92	31,81	...	36,50
25	Economic Conference	4	9	63	63	66	11	85
26	Education	6,41	9,33	10,400	77,00	1,22,30	4,00	1,03,97
27	Agriculture	91	55	7,05	5,23	7,10	7	6,81
27A	Veterinary	51	50	5,51	4 64	12,26	...	5,82
27B	Horticulture	20	14	2,05	1,72	2,55	5	2,05
27C	Sericulture	44	17	2,13	1,54	3,21	...	2,67
28	Industries and Commerce	9	37	3,32	2,73	6,44	...	3,99
29	Co-operative Societies	16	14	1,60	1,47	2,20	...	1,89
30	Grants for Public Improvements	3,28	1,63	30,29	23 15	64,43	30	31,38
31	Army	3,91	3,09	35,19	33,42	32,92	...	28,95
32	Subsidy to British Government (Excluded).	...	...	19,37	19,37	19,37	...	19,37
32A	Contribution to the Government of India from Excise Duty on Sugar (Excluded). (1939.	...	...	...	...	...	...	...
32B	Expenditure connected with the War,	11,75	7,59	1,15,41	71,67	1,64,50	25,20	1,61,95
33	Famine Relief	70	...	6,59	...	...	...	12,50
35	Miscellaneous Railway Expenditure	...	...	13	5	14	...	7
36	Miscellaneous Electrical Expenditure	...	...	...	...	10	...	...
	Contributions to Funds	...	...	6,00	...	91,22	...	2,35,61
	Deduct—Expenditure met from Funds	...	...	...	...	*60,32*	...	58,46
	Total Net Expenditure met from Revenue.	70,80	64,93	6,56,36	5,39,79	9,05,29	34,67	9,90,27
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways	...	—4,69	1,75	1,57	46,26	...	9,86
38	Krishnaraj Sagar Irrigation Works	99	1,15	8,30	8,98	14,92	...	12,44
38-A	Hydro-Electric Works	7,07	17,62	85,83	71,32	2,84,26	...	1,14,73
38-B	Irrigation Works not met from Revenue.	1,00	...	3,79	...	15,00	...	...
39	Industrial and other Works	35	1,56	13,50	11,11	37,65	...	15,59
40	Iron and Steel Works and Cement Plant	43	35	1,45	1,42	37,50	...	2,37
41	Food Supply Department Transactions not met from Revenue.	47,09	8,55	—71,50	—64,37	...	...	—1,37,68
	Total	56,98	24,54	42,67	30,03	4,34,89	...	17,31
	Commutation of Pensions	...	...	...	...	...	...	...
	Extraordinary Expenditure	...	...	2	4	2	...	4
	Investment Account (Net)	64,74	30,39	6,89,21	2,26,55	...	...	4,35,21
	Debt (Net)	...	1	...	22	...	...	23
	Local and other Funds (Net)	...	...	...	...	...	...	...
	Remittances (Net)	...	..	46,21	7,44	...	...	58,73
	Other Debt Head Transactions (Net)	47,56	13,32	87,36	...	30,45	...	11,01
	Total Disbursements	2,40,03	1,33,19	15,21,83	8,54,07	13,70,65	...	15,12,80
	Closing Balance	3,11,12	3,72,81	3,11,12	3,72,81	1,10,94	...	3,00,25
	Total	5,51,15	5,06,00	18,32,95	12,26,88	14,81,59	...	18,13,05

V. T. SREENIVASAN,
Comptroller.